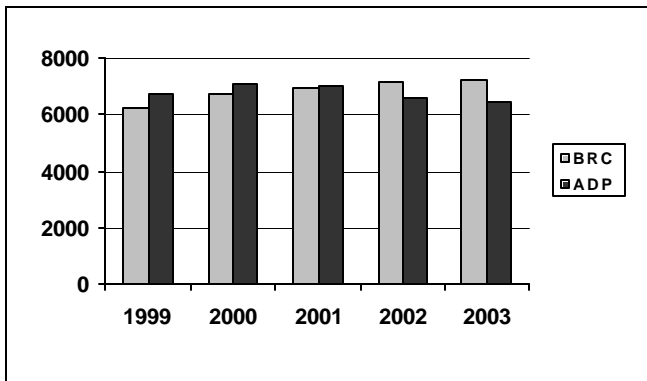


Fourth Quarter Report, 2003 - Juvenile Hall Data

Board Rated Capacity BRC and ADP for Juvenile Halls

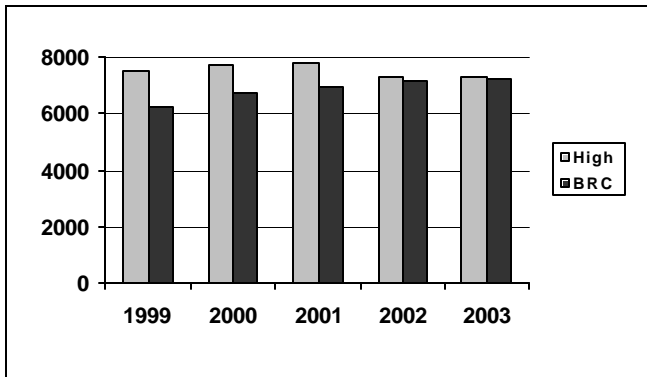


The yearly ADP reached a five-year low in 2003. For the 2003 calendar year, the ADP was 305 juveniles lower than in 1999 (6,759 versus 6,454). The ADP for the 4th Quarter of 2003 (6,461) was 57 juveniles lower than in the 4th Quarter of 2002. Based upon projections, new juvenile hall construction was initiated to meet the anticipated increase in the ADP. Since the beginning of 1999, almost 1,200 new beds have been added. Currently the state BRC exceeds the ADP by about 800 beds.

| Summary of Juvenile Hall ADP | | | | |
|------------------------------|-------|-------|-------|--|
| 1999 | 2000 | 2001 | 2002 | |
| 6,759 | 7,096 | 6,984 | 6,580 | |

| 2003 Summary of Juvenile Hall ADP | | | | |
|-----------------------------------|-------|-------|-------|---------|
| Q1 | Q2 | Q3 | Q4 | Average |
| 6,381 | 6,668 | 6,305 | 6,461 | 6,454 |

Juvenile Hall Highest One-Day Population and BRC

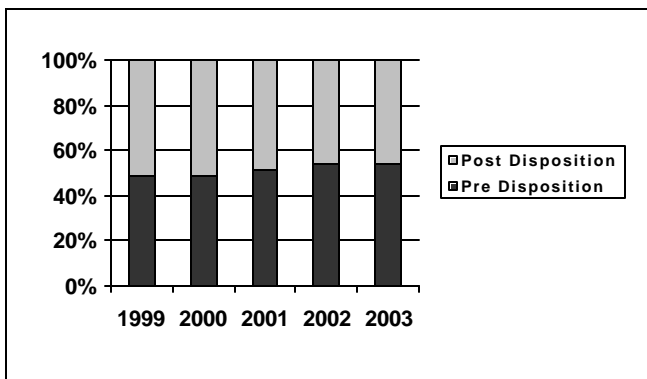


The ADP is a good statistic for measuring trends, but not for measuring the need for bed capacity. The reason is that the capacity of a juvenile hall must be adequate to deal with peak (rather than average) demands for bed space. In the 4th Quarter of 2003, on the day with the highest juvenile hall population ("Highest One Day"), 7,284 juveniles were in custody. That number is very similar to the Highest One Day in the 4th Quarter of 1999. Peak demand hasn't changed much in the last five years. However, the BRC has risen significantly from 6,057 beds in the 1st Quarter of 1999 to 7,222 beds in the 4th Quarter of 2003. Currently, the BRC is comparable to the peak demand for space.

| Summary of Juvenile Hall Highest One Day | | | | |
|--|-------|-------|-------|--|
| 1999 | 2000 | 2001 | 2002 | |
| 7,514 | 7,723 | 7,770 | 7,289 | |

| 2003 Summary of Highest One-Day Population | | | | |
|--|-------|-------|-------|---------|
| Q1 | Q2 | Q3 | Q4 | Average |
| 7,130 | 7,352 | 7,513 | 7,284 | 7,321 |

Pre-Disposition in Juvenile Halls



Another indicator of capacity is the percentage of pre-disposition juveniles in juvenile halls. Juvenile Courts have less flexibility regarding pre-disposition-juvenile custody decisions (i.e., fewer alternatives to juvenile hall detention) than with post-disposition juveniles. As a result, when space is limited, pre-disposition juveniles occupy an increasingly higher percentage of juvenile hall beds. In the 4th Quarter of 2003, 56% of the juvenile hall beds were assigned to pre-disposition juveniles. This is the highest percentage recorded since the beginning of the Juvenile Detention Survey in 1999.

| Summary of Pre-Disposition in Juvenile Halls | | | | |
|--|------|------|------|--|
| 1999 | 2000 | 2001 | 2002 | |
| 49% | 49% | 51% | 54% | |

| 2003 Summary of Pre-Disposition Juvenile Halls | | | | |
|--|-----|-----|-----|---------|
| Q1 | Q2 | Q3 | Q4 | Average |
| 54% | 53% | 53% | 56% | 54% |